I.MUNICIPALIDAD DE SAN RAFAEL
DEPTO. DE FINANZAS

# INFORME MODIFICACIONES PRESUPUESTARIAS POR AREA DE GESTION

**DICIEMBRE DE 2016**

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| | INGRESOS | | GESTION INTERNA | | SERVICIOS COMUNITARIOS | | ACTIV.MUNICIPALES | | PROGRAMAS SOCIALES | | PROGRAMAS RECREACIONALES | | PROGRAMAS CULTURALES | |
| CUENTA | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION |
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| 03 03 000 | 3.714.338 | | | | | | | | | | | | | |
| 03 01 002 002 | | | | | | | | | | | | | | |
| 03 01 003 001 | | | | | | | | | | | | | | |
| 03 01 003 002 | | | | | | | | | | | | | | |
| 03 01 003 004 | 3.511.869 | | | | | | | | | | | | | |
| 03 02 001 001 | 3.856.257 | | | | | | | | | | | | | |
| 03 02 001 002 | 6.427.095 | | | | | | | | | | | | | |
| 05 03 002 999 | | | | | | | | | | | | | | |
| 05 03 007 004 | | | | | | | | | | | | | | |
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| 08 02 005 | | | | | | | | | | | | | | |
| 08 02 006 | 1.060.707 | | | | | | | | | | | | | |
| 08 02 008 | | | | | | | | | | | | | | |
| 08 03 001 | | | | | | | | | | | | | | |
| 08 03 003 001 | | | | | | | | | | | | | | |
| 08 04 001 | | | | | | | | | | | | | | |
| 08 99 001 | 939.294 | | | | | | | | | | | | | |
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| 21 01 001 007 001 | | | 1.500.000 | | | | | | | | | | | |
| 21 01 001 009 005 | | | | 1.200.000 | | | | | | | | | | |
| 21 01 001 010 001 | | | 13.000 | | | | | | | | | | | |
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| 21 01 001 015 001 | | | | 1.800.000 | | | | | | | | | | |
| 21 01 001 019 001 | | | 300.000 | | | | | | | | | | | |
| 21 01 001 022 | | | 600.000 | | | | | | | | | | | |
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| 21 02 001 003 | | | 19.000 | | | | | | | | | | | |
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| 21 02 005 001 001 | | | | 116.375 | | | | | | | | | | |
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| 22 04 008 | | | | | | | | | | | | | | |
| 22 04 009 | | | | 500.000 | | | | | | | | | | |
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| 22 04 012 | | | | | | | | | | | | | | |
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| 22 08 010 | | | | | | | | | | | | | | |
| 22 08 011 | | | | | | | | | | | | | | |
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| 22 09 003 | | | | | | | | | | | | | | |
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| 24 03 080 001 | | | | | | | | | | | | | | |
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| 24 03 090 003 | | | | | | | | | | | | | | |
| 24 03 092 001 | | | | | | | | | | | | | | |
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| 24 03 101 001 | | | - | | | | | | | | | | | |
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| 26 02 | | | | | | | | | | | | | | |
| 26 04 001 | | | | | | | | | | | | | | |
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| | 23.509.560 | - | 41.216.922 | 27.709.362 | 9.502.000 | 2.500.000 | 2.200.000 | - | 2.100.000 | 2.100.000 | 1.050.000 | 250.000 | - | - |